



CITY OF MEDICINE **CITY OF DURHAM** | NORTH CAROLINA

DATE: May 20, 2014

TO: Thomas J. Bonfield, City Manager

THROUGH: Wanda S. Page, Deputy City Manager

FROM: Bertha T. Johnson, Director of Budget & Management Services
Jim Reingruber, Principal Budget Analyst

RE: Request to amend several grant project ordinances.

EXECUTIVE SUMMARY

In the course of the fiscal year, certain adjustments to the operating budget ordinance are necessary. There were two such amendments already for FY 2013-14. This item only includes grant project ordinance amendments, as there are no further operating budget adjustments necessary this year.

RECOMMENDATION

The Administration recommends the City Council adopt the FY 2013-14 Section 5316 Job Access Reverse Commute (JARC) Grant Project Ordinance (GPO) Superseding GPO # 14531.

The Administration recommends the City Council adopt the FY 2010-11 Section 5316 Job Access Reverse Commute (JARC) Grant Project Ordinance (GPO) Superseding GPO # 14202.

The Administration recommends the City Council adopt the FY 2012-13 Section 5317 New Freedom Grant Project Ordinance (GPO) Superseding GPO # 14532.

The Administration recommends the City Council adopt the FY 2013-14 Transit Planning and Capital Grant Project Ordinance (GPO) Superseding GPO # 14527.

The Administration recommends the City Council adopt the FY 2013-14 City of Durham and NCDOT Apprenticeship Program Grant Project Ordinance (GPO) Superseding GPO # 14487.

BACKGROUND

Any time an ordinance requires change, the revisions require City Council approval. Budget and Management Services typically brings two to four budget amendments forward each year. Amendments were done in November 2013 and March 2014 which included amendments to the operating budget, several grant project ordinances, the capital improvements program, and the internal service fund spending plan resolution. This item only amends several Transportation grant project ordinances. Budget and Management Services attempts to combine amendments and small grants in a single agenda item for efficiency.

ISSUES/ANALYSIS

The Department of Transportation is amending several grant project ordinances (GPOs):

FY 2013-14 Section 5316 Job Access Reverse Commute (JARC) Grant is being amended to adjust for the actual amount received. This increases the GPO by \$299,527 making the new total \$494,823.

FY 2010-11 Section 5316 Job Access Reverse Commute (JARC) Grant is being amended to adjust for the actual amount received. This increases the GPO by \$31,139 making the new total \$646,808.

FY 2012-13 Section 5317 New Freedom Grant is being amended to adjust for the actual amount received. This increases the GPO by \$109,313 making the new total \$175,557.

FY 2013-14 Transit Planning and Capital Grant is being amended to add the additional operating assistance awarded. This increases the GPO by \$189,628 making the new total \$5,011,898.

FY 2013-14 City of Durham and NCDOT Apprenticeship Program Grant is being amended to fix the allocation between the grant and match amounts and adjust for the actual total. This decreases the GPO by \$40, making the new total \$32,392.

ALTERNATIVES

If the City Council does not approve these amendments, the ordinances will be incorrect.

FINANCIAL IMPACT

The numerous Grant Project Ordinances do not materially affect current year activities. They are simple corrections.

SDBE INFORMATION

Not applicable.

ATTACHMENTS:

- FY 2013-14 Section 5316 Job Access Reverse Commute (JARC) Grant Project Ordinance (GPO) Superseding GPO # 14531.
- FY 2010-11 Section 5316 Job Access Reverse Commute (JARC) Grant Project Ordinance (GPO) Superseding GPO # 14202.
- FY 2012-13 Section 5317 New Freedom Grant Project Ordinance (GPO) Superseding GPO # 14532.
- FY 2013-14 Transit Planning and Capital Grant Project Ordinance (GPO) Superseding GPO # 14527.
- FY 2013-14 City of Durham and NCDOT Apprenticeship Program Grant Project Ordinance (GPO) Superseding GPO # 14487.